http://www.capelightcompact.org/TownReports.htm

Town Name: West Tisbury Program Period: 2014

Current Dates: 01/01/14 - 01/31/14 Cumulative Dates: 01/01/14 - 01/31/14

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual I	Unique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	10,786.01	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	10,786.01	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	525	519.07	1	525	519.07	1	57,616.01	0.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,775	750.00	1	1,775	750.00	1	0.00	0.0%
Res Subtotal	2,300	1,269.07	2	2,300	1,269.07	2	57,616.01	
Res % of Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,822.64	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	7,300.70	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	22,123.34	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.4%	
Report Total	2,300	1,269.07	2	2,300	1,269.07	2	90,525.36	

519.07

90,525.36

0.6%

Budget Comparison